INTERVENTION IMPLEMENTATION PLAN WORKSHEET

The Intervention Implementation Plan Worksheet will assist in collecting process indicators that will provide a continuous record of the inputs (i.e., resources, costs) and work accomplished (amount and quality) in implementing the planned activities for each component of the Eight Strategies to Affect Community Change. The information provided in each activity table will assist implementation as well as determining whether the coalition is accomplishing what has been planned. Without successful implementation, outcomes cannot be attributed to the program. Feedback on implementation performance provides a basis for quality improvement decisions.

Complete one (1) Intervention Implementation Plan (eight (8) activity tables) for each intervening variable in your logic model .

Intervening Variable: Non-Medical Access

Local Contributing Factors:

1.There are 91 pills per person for those over 12 years of age in TN 2.

1. Policy, Practice, or Procedure Change

3.

Implementation Activities	Process Indicator (s)	Start Date	Periodicity (Daily; Weekly; Monthly; Quarterly)	Who is responsible	Resource(s) Needed	Expected Total Cost
1. Establish practices (i.e. Rx drug take backs that reduce availability of abused prescription drugs at the community level and increase awareness of the new Rx drug law.	 Number of pills/pounds Number of ads about pills # of meetings, boxes places and take backs. 	June	Bi annually	Law enforcement, steering committee	Law enforcement, pharmacy tech, med assist.	In kind
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2. Providing Information

Implementation Activities	Process Indicator(s)	Start Date	Periodicity (Daily; Weekly; Monthly; Quarterly)	Who is responsible	Resource(s) Needed	Expected Total Cost
Town hall meeting (panel) targeting medical professionals.	Number of Medical professionals getting on board with coalition efforts	May	Annually	Medical board	City Hall	In Kind
Media Campaign to increase public awareness	Number of articles, ads, posters, psa's.	Feb	Quarterly	Media committee	Newspapers , social media, tv, radio	\$1,300
Provide information to treatment sites (and others) information about the law and database.	Number of sites given brochures	March	Annually	Medical committee	Brochures	In kind
Posters – Dr. Shopping is a crime	Number of posters	March	Annually	Coalition volunteers	Posters	In Kind
Social Media –provide data and information (i.e. drop box locations, take backs) through social sites	Number of hits And information posted.	April	Monthly	Media Committee	Computer , internet	In Kind
Information for doctors/dentists concerning requirements of law and where drop boxes are located	Number of medical prof using boxes, and boxes placed.	May	Quarterly	Medical committee	Drop boxes	donation
Regional forum to include lawyers, representatives, medical professionals to target other like professionals.	Number of professionals on board	June	Annually	PR committee	Materials	In Kind

OBGYN posters to self-diagnose addiction	Number of women getting help for addiction, and posters distributed.	July	Quarterly	Coalition volunteers	Posters	In kind

3. Building Skills

Implementation Activities	Process Indicator (s)	Start Date	Periodicity (Daily; Weekly; Monthly; Quarterly)	Who is responsible	Resource(s) Needed	Expected Total Cost
Trainings to increase SBIRT skills in medical settings.	Number of trainings, professionals trained	July	Bi-Annually	Medical training committee	classrooms	\$200.00
Training to recognize drug seeking behavior & motivational interviewing techniques	Number of trainings.	July	Bi-Annually	Medical training committee	Materials, class	\$200.00
Drug Driving identification training for law enforcement (DRE = Drug Recognition Expert) to increase perception of risk	Number of trainings	August	Bi-Annually	Medical training committee	classroom	\$300.00
Making a successful case training for law enforcement to increase perception of risk 5.	Number law enforcement trained Number of trainings	Sept	Bi-Annually	Training committee	classroom	In kind

4. Providing Support

Implementation Activities	Process Indicator (s)	Start Date	Periodicity (Daily; Weekly; Monthly; Quarterly)	Who is responsible	Resource(s) Needed	Expected Total Cost
Develop Pain Support Groups	Number of groups held.	Oct	Annually	Planning committee	Churches , auditoriums etc.	In kind
Redline phone number information for treatment services	Number receiving treatment and calls	Nov	Quarterly	Coalition volunteers	N/A	In kind
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5. Increase Barriers/Reduce Access

Implementation Activities	Process Indicator (s)	Start Date	Periodicity (Daily; Weekly; Monthly; Quarterly)	Who is responsible	Resource(s) Needed	Expected Total Cost
Pharmacy, Dentist, and Doctor	Number of signs	March	Annually	Med PR	signs	In Kind
Office signage that indicate	distributed and Success of			committee		
checking database before	database					
filling/writing prescriptions.						
Provide drug testing kits to	Number of parents	March	Bi annually	Med committee	Drug tests	In kind
increase parental involvement	involved		-			

Text-a-tip for suspected substance use sources	Number of successful calls	April	Quarterly	Coalition/ law enforcement	Program installed	\$1500.00
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6. Reduce Barriers/Increase Access

Implementation Activities	Process Indicator (s)	Start Date	Periodicity (Daily; Weekly; Monthly; Quarterly)	Who is responsible	Resource(s) Needed	Expected Total Cost
Provide home drug testing kits	Number received and number distributed.	March	Quarterly	Coalition volunteers	Drug tests kits	donations
Provide resource lists for: drug testing and treatment.	Number received Number of resources provided	March	Quarterly		informers	In kind
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7. Changing Incentives/Consequences

Implementation Activities	Process Indicator (s)	Start Date	Periodicity (Daily; Weekly; Monthly; Quarterly)	Who is responsible	Resource(s) Needed	Expected Total Cost
Certificates to recognize of various Rx drug service trainings.	Number trainings completed	April	Annually	Coordinator	Certificates	In Kind
Investigation for filing reports of stolen Rx drugs (policy)	Number reported	May	Quarterly	Coordinator / steering committee	Law enforcement / Coordinator	in Kind

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8. Changing the Physical Design of the Environment

Implementation Activities	Process Indicator (s)	Start Date	Periodicity (Daily; Weekly; Monthly; Quarterly)	Who is responsible	Resource(s) Needed	Expected Total Cost
Install fixed drop boxes	Number installed	March	Quarterly	Steering committee	boxes	donations
Signage that provides location of drop boxes at pharmacies.	Number of signs posted	Feb	Quarterly	Coalition volunteers	volunteers	In Kind
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